

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,409,050	\$2,344,167	\$1,348,348
Federal Projects	\$16,138	\$0	\$16,413
State Projects	\$0	\$0	\$0
Classroom Site Project	\$92,474	\$152,066	\$84,096
Schoolwide Project Total	\$1,517,662	\$2,496,233	\$1,448,857

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$58,809	\$0	\$1,434,336	\$24,517	\$1,517,662
Percentage of Total Revenues	3.87%	0.00%	94.51%	1.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$11,100
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$11,271
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$22,371
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$22,371

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$28,404
Equipment	\$202,928
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	147.270
2003 - 2004 High School	89.095
2003 - 2004 Total	236.365
2004 - 2005 Elementary	155.765
2004 - 2005 High School	85.580
2004 - 2005 Total	241.345

Fall 2004 Enrollment	245	Number of Schools	1
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Teacher Salaries	\$89,294
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See data definitions on pages II-1